

University of Miami School of Medicine, Department of Pediatrics



<http://pediatrics.med.miami.edu/>

University of Miami School of Medicine, Department of Pediatrics

ASSESSMENT CENTER

The Assessment Center, established in 1996, provides medical examinations, developmental screenings, and/or psychological evaluations to approximately 1,200 children per year age birth through 18 years of age, shortly after they are removed from their home as a result of child maltreatment. The objective is to identify the abused child's needs immediately after his/her removal from the home and provide early intervention in an effort toward reducing failed placements, the duration of time spent in foster care, and the re-occurrence of child abuse and child fatalities.

These evaluations also assist with identifying any characteristics that may require specialty intervention (i.e., vision, speech and language therapy, treatment for developmental delays, additional medical appointments). Each child leaves the office with a "blue book" folder that includes the results of the physical examination, as well as anticipatory guidance information to assist foster parents in caring for these children.

SERVICE AREA

Countywide and Monroe County

FUNDING SOURCE(S)

Federal, State, and Fees

FUNDING CYCLE

June 1 – May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$659,000	\$800,000	\$141,000
Number of Children Served	1,200	3,000	1,800

University of Miami School of Medicine, Department of Pediatrics

CHILD PROTECTION TEAM

The Child Protection Team (CPT) was established within the University of Miami, School of Medicine, and Department of Pediatrics in January 1980. This multidisciplinary team involves pediatricians, nurses, case workers, and psychologists who collaborate in the assessment of children and families referred by the Florida Department of Children and Families due to allegations of child abuse and neglect. CPT serves approximately 1,500 children per year from Dade and Monroe Counties. CPT's multidisciplinary team provides forensic medical evaluations; nursing assessments; psychosocial evaluations; specialized interviews; multi-agency staffing; deposition and expert testimony; and psychological evaluations for children and their families. CPT assesses family and personality functioning, documents physical injuries related to abuse, and determines placement recommendations (e.g., foster care, residential setting) for child victims.

SERVICE AREA

Countywide and Monroe County

FUNDING SOURCE(S)

Federal, State, and Fees

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$1,399,000	\$1,312,000	-\$87,000*
Number of Children Served	1,500	1,500	0

*Budget decrease due to reduction of funding from Florida Department of Health

University of Miami School of Medicine, Department of Pediatrics

DEBBIE SCHOOL EDUCATIONAL PROGRAMS

The Early Education Program serves 92 children with developmental disabilities from birth through 3 years of age in a setting with their typically developing peers. The program includes 6 inclusion classrooms and 1 self-contained classroom for children with more severe disabilities. Direct center-based services are provided for 62 children with disabilities for 5 hours per day for 5 days a week. Debbie School vans provide transportation. In addition early intervention teachers provide home-based services for 30 children with disabilities 3 hours per week.

The Auditory/Oral Education Program serves 35 children who are deaf and hard of hearing from 18 months to 8 years of age and includes 3 inclusion classrooms and 2 self-contained classrooms. Direct center-based services are provided 5 hours per day for 5 days a week. Transportation is provided by Miami-Dade County Public Schools. The Child Care Program serves approximately 45 typically developing children between the ages of birth through 5. In addition, before and after care is provided for 60 children from the Early Education and Auditory/Oral Education Programs. The Child Care Program is in operation from 7:30 a.m. to 6:00 p.m. throughout the year. Families pay tuition to support these services. The Early Education Program and the Auditory/Oral Education Program are supported through contracts with Miami-Dade County Public Schools.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State, County, Private, and Fees

FUNDING CYCLE

June 1 - May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$1,869,900	\$1,869,900	\$0
Number of Children Served	324	324	0



University of Miami School of Medicine, Department of Pediatrics

DIVISION OF COMMUNITY PEDIATRICS – PEDIATRIC MOBILE CLINIC

The University of Miami's "Pediatric Mobile Clinic" program provides a Medical Recreational Vehicle that offers primary care/preventative screening out in the community, especially immigrant communities that may not have or qualify for insurance.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Federal, Private, and Fees

FUNDING CYCLE

June 1 – May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$398,000	\$660,000	\$262,000
Number of Children Served	4,000	8,000	4,000



University of Miami School of Medicine, Department of Pediatrics

DIVISION OF COMMUNITY PEDIATRICS – REACH OUT AND READ

The University of Miami's "Reach Out and Read" program promotes health literacy and childhood reading during medical visits.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Federal, Private, and Fees

FUNDING CYCLE

June 1– May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$32,000	\$42,000	\$10,000
Number of Children Served	1,000	1,200	200

University of Miami School of Medicine, Department of Pediatrics

DIVISION OF NEONATOLOGY – REGIONAL PERINATAL CARE INTENSIVE CARE CENTERS (RPICC)

This is a statewide health care program designed to provide optimal care to women with high-risk pregnancies and to sick and preterm newborn infants. The program is federally funded and administered by the Florida Department of Children and Families.

The major goal of the RPICC program is to deliver optimal care to mother and babies based on studies that have indicated that maternal, fetal, and neonatology mortality rates can be reduced through early identification and early and continuous provision of specialized health care to pregnant women and newborns at high risk for disease, death, or disability.

The RPICC program is designed to improve the outcome of pregnancy and the quality of life from birth. Jackson Memorial Hospital is a RPICC provider Center numbered 4 in the State of Florida, and our Neonatologists are RPICC providers. This program is unique in the State of Florida and unique nationwide.

Our physicians provide the neonatal care to the preterm low birth weight and sick babies admitted in the Neonatal Intensive Care Unit.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Federal (pass-through State)

FUNDING CYCLE

June 1 – May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$10,500,000	\$10,500,000	0
Number of Children Served	963	963	0

University of Miami School of Medicine, Department of Pediatrics

DIVISION OF PEDIATRIC NEPHROLOGY

The Division of Pediatric Nephrology at the University Of Miami School Of Medicine is a leading resource for the evaluation and treatment of infants, children, and adolescents with renal disease; experimental and clinical research; and teaching. Pediatric and adolescent patients with complex renal diseases are referred to the Pediatric Nephrology Division's fulltime faculty from South Florida, the Caribbean, and Central and South America. Most patients require comprehensive evaluations for the diagnosis of underlying renal disease and determination of the most effective treatment available.

The Division's staff is an interdisciplinary team, dealing not only with the medical complexities faced by children with serious disease, who often require hemodialysis and kidney transplantation, but also confronting the practical and psychological problems patients and their family's experience. Funds from Children's Medical Services of the Florida Department of Health and Rehabilitative Services support a renal clinic held weekly at the medical center. A private renal clinic is scheduled each Wednesday at the Mailman Center for Child Development and other renal clinics are held at the medical center's Ambulatory Care Center each Thursday. Outpatient visits to the clinics, including the Children's Medical Services of Fort Lauderdale and West Palm Beach, total approximately 2,100 per year.

SERVICE AREA

Countywide and all of South Florida

FUNDING SOURCE(S)

State and Private

FUNDING CYCLE

June 1 – May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$650,000	\$675,000	\$25,000
Number of Children Served	600	650	50

University of Miami School of Medicine, Department of Pediatrics

EARLY STEPS

The purpose of the Early Steps is to ensure that families and caregivers of infants and toddlers with disabilities have the opportunity to enhance the development of their children within their everyday routines, activities, and places. The overall goal of the program is to increase opportunities for infants and toddlers with disabilities to be integrated in their families and communities, and to learn, play, and interact with children without disabilities.

The program provides multi-disciplinary team supports and services, and service coordination to families of eligible infants and toddlers birth to 36 months of age, in accordance with an Individualized Family Support Plan.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Federal, State, and Third-party Insurance

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$4,388,913	\$4,608,359	\$219,446
Number of Children Served	2,000	2,200	200

University of Miami School of Medicine, Department of Pediatrics

FLORIDA POISON INFORMATION CENTER/MIAMI

The Florida Poison Information Center (FPIC/Miami) provides an invaluable service to the citizens of Florida by offering poison prevention and management information through a nationwide, toll-free hotline accessible by both voice and TTY. Twenty-four hours a day, 365 days a year, calls are answered by specially trained nurses, pharmacists, physician, toxicology fellows, and board certified toxicologists who have computerized access to the latest, in-depth poison assessment and management techniques.

The Center is certified as a regional poison control center by the American Association of Poison Control Centers and has been designated by the Florida Department of Health to serve its assigned geographic area within Florida. All poison specialists are registered nurses, pharmacists, or physician, many with emergency medicine or critical care experience. In addition, board certified toxicologists are available 24-hours per day for consultations with health care professionals. The poison specialists on staff are uniquely trained to assess, triage, and manage poison information and exposure calls.

All poison specialists are bilingual and are also required to receive certification as "Certified Specialist in Poison Information" (CSPI) by the American Association of Poison Control Centers, the national agency which oversees the accreditation of poison centers and the certification of the specialists who man them.

In an effort to reduce the number of accidental poisonings in the state, FPIC/Miami conducts a full spectrum of poison prevention educational programs for the general public and health care professionals.

SERVICE AREA

Countywide and South Florida

FUNDING SOURCE(S)

Federal and State

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$1,555,691	\$1,555,691	\$0
Number of Children Served	70,000	72,000	2,000

University of Miami School of Medicine, Department of Pediatrics

MAILMAN CENTER FOR CHILD DEVELOPMENT – ADOLESCENT COUNSELING & TESTING SERVICES AND UM GETTIN' BUSY

Adolescent Counseling & Testing Services is located at the University of Miami's Mailman Center. It is the only clinic in the County that offers free HIV and STD testing for adolescents. Both anonymous and confidential HIV tests are available for any adolescent, age 13 to 24 without parental consent. At-risk teens are encouraged to schedule appointments. Chlamydia and Gonorrhea testing are also offered. Outreach efforts are also conducted at various sites where all four tests can be performed if they have a medical facility; if not HIV Orasure testing is offered.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State

FUNDING CYCLE

January 1 – December 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$4,500	\$6,000	\$1,500
Number of Children Served	300	400	100

University of Miami School of Medicine, Department of Pediatrics

MAILMAN CENTER FOR CHILD DEVELOPMENT – BEHAVIORAL PEDIATRICS CLINIC

Children and adolescents are referred to this clinic from the community, including pediatricians, schools, and parents. The clinic is staffed by a faculty psychologist and faculty pediatrician, along with psychology trainees and pediatric residents. The most frequent presenting problems include disruptive behavior disorders, including noncompliance, attention problems, academic underachievement, habit disorders, elimination disorders, and developmental disorders. Both behavioral and medical interventions may be provided.

SERVICE AREA

Countywide and Broward and Monroe Counties.

FUNDING SOURCE(S)

Fees

FUNDING CYCLE

June 1 - May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$35,000	\$35,000	\$0
Number of Children Served	75	75	0



University of Miami School of Medicine, Department of Pediatrics

MAILMAN CENTER FOR CHILD DEVELOPMENT – CHILD, ADOLESCENT, AND FAMILY THERAPY

Psychological services are provided to children and adolescents and their families for a variety of psychological, behavioral, and/or emotional disorders. Services are generally provided in a brief therapy model, with targeted interventions for specific problems.

SERVICE AREA

Countywide and Broward County

FUNDING SOURCE(S)

Fees

FUNDING CYCLE

June 1 - May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$40,000	\$40,000	\$0
Number of Children Served	50	50	0

University of Miami School of Medicine, Department of Pediatrics

MAILMAN CENTER FOR CHILD DEVELOPMENT – CMS (CHILDREN’S MEDICAL SERVICES) ADOLESCENT AND YOUNG ADULT CLINIC

The Florida Department of Health’s Children’s Medical Services Adolescent and Young Adult (A/YA) Clinic operates weekly at the Mailman Center for Child Development at the University of Miami/Jackson Memorial Medical Center. The clinic is open on Tuesday mornings from 9 a.m. until 12:30 p.m., in the Division of Adolescent Medicine’s clinical facility on the 1st floor. Each CMS client between the ages of 12 and 21 receives an appointment for a yearly comprehensive evaluation by the Adolescent Medicine service staff. Each visit includes review of CMS chart, medical and psychosocial history taking, and physical examination, development of a plan of care, any necessary laboratory testing, and immunizations as needed. In addition, psychological screening and therapy are available at the same time by a psychologist assigned to the Division of Adolescent Medicine. All A/YA clients are referred to the Clinic by CMS’ District XI Miami-North Office, which also notifies the clients of the appointments made by the staff of the Division of Adolescent Medicine. Each client between the ages of 12 and 21 who is enrolled in the CMS A/YA Clinic is scheduled for an annual visit, in addition to the subspecialty visits for which they are scheduled.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$121,500	\$123,000	\$1,500
Number of Children Served	150	180	30

University of Miami School of Medicine, Department of Pediatrics

MAILMAN CENTER FOR CHILD DEVELOPMENT – DIVISION OF AUDIOLOGY AND SPEECH-LANGUAGE PATHOLOGY

Outpatient speech and language evaluations and therapy are provided. Newborn hearing screening in Jackson Memorial Hospital nurseries, outpatient hearing evaluations and selection and fitting of hearing aids for children with hearing loss. The target population for speech-language pathology includes preschool and school-aged children and for audiology includes all children below the age of 21.

The majority of services are offered as outpatient services. However, there are 2 exceptions to this, including the newborn hearing screening program is conducted within the nurseries at Jackson Memorial Hospital and is performed at crib-side. The 2nd exception is for periodic inpatient consultations for either baseline or follow-up hearing evaluations of children preparing to undergo bone marrow transplant or anticancer chemotherapy regimens. This division is also a training facility for graduate-level students earning degrees in audiology or speech-language pathology. While here, each student receives practicum training under direct supervision of a licensed professional. The faculty and staff of this division also hold in-service trainings when invited to do so. In addition to the above, the faculty and staff of this division participate in various interdisciplinary clinics, including the Cleft Palate Clinic and the Interdisciplinary Diagnostic and Evaluations Service.

SERVICE AREA

Countywide, All of South Florida, Caribbean, and Central and South America.

FUNDING SOURCE(S)

Federal, State, and Fees

FUNDING CYCLE

June 1 - May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$435,982	\$449,061	\$13,079
Number of Children Served	8,500	8,500	0



University of Miami School of Medicine, Department of Pediatrics

MAILMAN CENTER FOR CHILD DEVELOPMENT – HEAD START SERVICE CONTRACT

The Head Start Service Contract is funded by the Community Action Agency, Miami-Dade County. They receive their funds directly from the federal government, U.S. Department of Health and Human Services. We provide language stimulation, psycho-educational evaluations and play therapy services for those children that the Head Start program refers to us. We also provide teacher training to the Head Start staff and parent consultations when needed.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Federal (pass-through County)

FUNDING CYCLE

August 1 - July 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$380,000	\$380,000	\$0
Number of Children Served	450	450	0

Cross Reference: Please see Miami-Dade Community Action Agency, Head Start /Early Head Start listing

University of Miami School of Medicine, Department of Pediatrics

MAILMAN CENTER FOR CHILD DEVELOPMENT – NUTRITION DIVISION

The Nutrition Division provides medical nutrition therapy. Appointments are made through the central appointment office. All patients are seen at the Mailman Center. Referrals come from all sources, including self-referral. Some insurance companies and Children's Medical Services reimburse for nutrition services. Nutrition services include assessment, evaluation, recommendations, and counseling.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Federal and State

FUNDING CYCLE

June 1 – May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$24,575	\$25,312	\$737
Number of Children Served	700	700	0

University of Miami School of Medicine, Department of Pediatrics

MAILMAN CENTER FOR CHILD DEVELOPMENT – PEDIATRIC OBESITY CENTER, BETTER EATING AND ACTIVITY FOR CHILDREN'S HEALTH (BEACH)

Medical, psychological and nutritional services are provided to obese children and their families. The clinic is staffed by a faculty pediatrician, faculty psychologist and faculty nutritionist, as well as psychology trainees.

Comprehensive evaluations are conducted of children's nutritional, medical, and psychological status, and multi-family group interventions are offered designed to change dietary and physical activity habits via family-based behavioral intervention. Follow-up evaluations are offered to monitor children's health outcomes.

SERVICE AREA

Countywide and Broward County

FUNDING SOURCE(S)

Fees

FUNDING CYCLE

June 1 - May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$10,000	\$10,000	\$0
Number of Children Served	75	75	0

University of Miami School of Medicine, Department of Pediatrics**MAILMAN CENTER FOR CHILD DEVELOPMENT – PSYCHOLOGICAL ASSESSMENT**

The program conducts comprehensive psychological assessments of children in the age range of 3 to 17 years of age who present with possible learning, attentional, behavioral, and/or emotional disorders.

These assessments include clinical interviews with children and parents, consultations with teachers, psychological testing of child's intelligence, academic achievement, and informational processing abilities, as well as standardized behavioral ratings scales obtained from children, parents, and teachers. The results of the assessments are provided in a written report, along with diagnoses and treatment recommendations.

SERVICE AREA

Countywide and All of South Florida

FUNDING SOURCE(S)

Fees

FUNDING CYCLE

June 1 - May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$100,000	\$100,000	\$0
Number of Children Served	80	80	0

University of Miami School of Medicine, Department of Pediatrics

MAILMAN CENTER FOR CHILD DEVELOPMENT – RESPONSIVE TEACHING

This is a 3-year project funded by Miami-Dade County through the community-based organizations funding process by the Alliance for Human Services. The grant targets families with a child, birth through 5, enrolled in 1 of 3 YMCA child care centers in a high-risk Miami-Dade County neighborhood. The purpose of the "Preventing Abuse through Responsive Parenting" project is to reduce child abuse and neglect by increasing responsive interactions, improving parent's knowledge of child development and access to community resources. This project will utilize a 2-tiered approach. All YWCA families will be screened for risk and all families will be offered the Building Babies' Brains (B3) curriculum consisting of 5, 1-hour training sessions.

B3 focuses on multiple aspects of child development and has been used successfully with parents who had their child removed from their home, as 1 step towards reunification. Parents who score above the cutoff score on the risk screening, those at the greatest risk for abuse and neglect, will be offered an individualized therapeutic intervention called Responsive Teaching (RT). This intervention includes 20, 1-hour individualized dyadic sessions that focus on developing the parent/child relationship. RT will be offered either at the childcare center or in the home, in the primary language of the family. Families will also be linked to community resources such as WIC, the Village, Camillus Health Concern, etc. The incidence of abuse in these neighborhoods will be tracked by working with the Florida Department of Children and Families through a monitoring system that they have agreed to establish with this project.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

County

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$60,000	\$60,000*	\$0
Number of Children Served	50	50*	0

Cross Reference: Please see Alliance for Human Services, Notice of Funding Availability (NOFA) Process for Community-based Organizations listing

University of Miami School of Medicine, Department of Pediatrics**MEDICAL GENETICS PROGRAM**

The Medical Genetics Program has 3 main service components: clinics, diagnostic laboratories, and medical genetics services of Jackson Memorial Hospital. The Medical Genetics Program is recognized as a South Florida Center for Newborn Screening, and is a Metabolic Center for follow-up, diagnosis, management, and accountability for mass population-based genetic screening for inborn errors of metabolism. The General Genetics Clinics deal with all children and their families needing diagnosis, guidance, and help with any genetic condition. The Pediatric Genetics Clinics provide guidance and care to patients with almost any genetic condition, including Down syndrome, metabolic disorders, speech and language delay, autism, motor dysfunction, and developmental delay. Medical genetics physicians and counselors participate in the State of Florida Children's Medical Services satellite clinics established to provide genetics services to children with disabilities and their families. These clinics are held at 6 locations in South Florida. The Cardiovascular Genetics Clinics offer explanations, support, and treatment to children and families living with hearing problems.

The Newborn screening clinics are part of the Children's Medical Services Program which provides immediate intervention to children born with metabolic disorders. The Medical Genetics Program runs 3 multidisciplinary specialist clinics: the Craniofacial Clinics provides services to children suffering from Cleft Lip and/or Cleft Palate; a geneticist, a pediatrician, a plastic surgeon, a dentist, a psychologist, and a speech therapist work together to provide comprehensive care for affected children; and the Neurogenetics Clinics provides services to children with neurological disorders. The Medical Genetics Program is involved in many multidisciplinary specialist clinics that are run by other Departments and Divisions.

The Muscular Dystrophy Clinics offer help in diagnosing the type of muscular dystrophy a patient has, explains the genetics that cause it, and provide care and support to children. The Medical Genetics Program operates Cytogenetics, Molecular Genetics and Biochemical Genetics Diagnostic Laboratories under the name of Miami Gene Cure Diagnostic Laboratory. The Medical Genetics Program provides the Jackson Memorial Hospital with its Medical Genetics Service. There is an on-call number, a 24/7 phone line, and a team of geneticists/physicians, genetic Counselors, and medical genetics residents to provide consultative service to pediatric patients and their families.

SERVICE AREA

Countywide and All of South Florida

FUNDING SOURCE(S)

State and Fees

FUNDING CYCLE

July 1 – June 30



RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$586,032	\$590,000	\$3,968
Number of Children Served	1,193	1,200	7

The University of Miami School of Medicine, Department of Pediatrics

MIAMI FAMILY CARE PROGRAM

The Division of Infectious Disease and Immunology, a component of the Ryan White Title IV Miami Family Care Program, has been caring for infants, children, and adolescents with perinatally-acquired HIV disease since 1981. The University of Miami Pediatric Division of Infectious Disease and Immunology, Pediatric AIDS Program, currently provides comprehensive primary and specialty care to 308 HIV infected children and adolescents through inpatient and outpatient services, including routine well baby care and subspecialty care for 270 HIV at-risk newborns and infants. Our Program site serves the largest number of HIV-infected infants, children and adolescents in the country. Children are seen at least 4 times yearly, requiring increasing visits as they become more symptomatic. Although the number of newly identified cases has decreased over the years, primarily related to a reduction in cases from mother to child transmission, approximately ten cases of HIV infection in children are referred to our program annually. The HIV infected children range in age from 2 years old to age 23, 1/3 have an AIDS-defined illness, 12 percent are White, 28 percent are Hispanic, and 60 percent are Black.

One half of the children live with kinship relatives or in foster care, and 78 percent are indigent. Due to advances in treatment in recent years, our patient population is surviving into late adolescence and young adulthood. This is especially notable in that 1/2 of our patient population age is greater than 12 years old. At-risk infants are screened for HIV from birth through an 18-month period until their sero-status is determined. If their screening determines them to be HIV infected, the infant is transferred to the HIV Care clinic. If they are HIV negative, they are discharged from the Program.

In addition, the Division supports the function of several specialty clinics. HIV Care and Screening clinics run concurrently in the Batchelor Children's Research Center every Wednesday from 8:30 a.m. through 5 p.m.; and on Friday from 8:30 a.m. through 2 p.m. An infectious disease clinic is held at JMH Ambulatory Care Center West every Friday from 8:30 a.m. through 12 p.m., and an allergy clinic Saturday mornings from 8:30 a.m. through 12 p.m.

SERVICE AREA

Countywide, All of South Florida, Caribbean, and Central and South America

FUNDING SOURCE(S)

Federal, State, County, Private, and Fees

FUNDING CYCLE

June 1 - May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$2,115,215	\$2,115,215	\$0
Number of Children Served	610	610	0

University of Miami School of Medicine, Department of Pediatrics

PEDIATRIC CARDIOLOGY

Pediatric Cardiology specializes in the diagnosis and treatment of heart disease in children. Timely diagnosis and treatment may prevent or reverse a child's growth impairment or failure to thrive. Our mission is to provide excellent clinical care to these children, to teach the discipline to others, and to fulfill the academic goal of research in cardiac disease. We are 1 of 54 nationally approved training centers for pediatric cardiology.

SERVICE AREA

Countywide, all of South Florida, Caribbean, and South and Central America

FUNDING SOURCE(S)

Federal, County, Private, Fees, and Endowment Funds

FUNDING CYCLE

June 1 – May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$2,700,000	\$3,000,000	\$300,000
Number of Children Served*	7,545	7,922	377

*Visits

University of Miami School of Medicine, Department of Pediatrics

PEDIATRIC COMPREHENSIVE CARE

The Pediatric Comprehensive Care program provides continuity of care to all patients who prefer to come to Jackson Memorial Hospital. Three full time faculty members provide comprehensive and acute care to patients 5 days a week. The population of our patients is a mixed payor base. This assures, regardless of the patient's financial status, which they will be guaranteed the same service as that of a primary care provider.

The program provides a clinical training site for psychology interns. Five interns are assigned. The program provides primary care for at-risk children providing prevention and education for parents. Care is coordinated for complex patients, (some of which have rare diseases), requiring multi-pediatric specialist care. Our population has afforded the faculty to do clinical research in clinical psychology. Our population also permits us to enhance our teaching program through its multi-ethnic characteristics.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Federal, State, and County

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$850,000	\$850,000	\$0
Number of Children Served	750	750	0

University of Miami School of Medicine, Department of Pediatrics

PEDIATRIC ENDOCRINOLOGY

The department of Endocrinology evaluates and manages children with Diabetes Mellitus. Children are evaluated in an intensive clinic with physician, dietician, and nurse educators. The typical common problems are: short stature, early puberty, children with abnormal causes.

Children receive specific medical therapy. Growth hormones are given to children with short stature. The deficiency of growth hormones is evaluated with hypothyroidism and with high thyroid levels. The division of Endocrinology also has expertise in more unusual cases such: calcium abnormalities with sexual development, abnormal weight, delayed puberty, lack of expected growth, turner syndrome, and lack of expected growth.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State and Fees

FUNDING CYCLE

June 1 - May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$697,420	\$906,646	\$209,226
Number of Children Served	1,200	3,200	2000

University of Miami School of Medicine, Department of Pediatrics

PEDIATRIC GASTROENTEROLOGY AND NUTRITION – BETTER EATING AND ACTIVITY FOR CHILDREN'S HEALTH (BEACH) CLINIC

The program is a family oriented program specially designed for obese children and teenagers between the ages of 2 and 22. It consists of an initial visit with a Gastroenterologist and Psychologist, a follow-up visit for results and progress, 6 classes conducted by a Dietitian and Psychologist, and an additional follow-up visit by the Gastroenterologist.

During the first visit, children receive a thorough history and physical assessment. Lab work to monitor for co-morbidities is ordered. Written dietary goals and recommendations are provided. Psychological screenings are also done during this visit. During the second visit, progress of weight goals is monitored. Laboratory data as well as psychological screenings are discussed with the parents. Additional goals and objectives will be set and medications will be ordered as needed. Additional follow-up visits will be scheduled after classes are completed.

The 6 classes are family oriented and include information on nutrition and barriers to successful weight loss in the form of games and discussions suitable for children.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State and Fees

FUNDING CYCLE

June 1 - May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$697,420	\$718,342	\$20,922
Number of Children Served	1,850	2,200	350

University of Miami School of Medicine, Department of Pediatrics

PEDIATRIC HEMATOLOGY/ONCOLOGY

Staff with Pediatric Hematology/Oncology is responsible for treating all children and teenagers referred to the division of pediatric hematology/oncology at the University of Miami/Holtz Children's Hospital at the Jackson Memorial Medical Center. The common diagnoses we see include: childhood leukemia's, malignant solid tumors, sickle cell anemia, thalassemia, hemophilia and other bleeding disorders, idiopathic thrombocytopenic purpura, Langerhan cell Histiocytosis, iron deficiency anemia, aplastic anemia, etc. Staff also performs stem cell transplantation for leukemias, certain solid tumors, immunodeficiency disorders, sickle cell anemia, certain metabolic disorders, etc. The division works closely with the other pediatric services and pediatric surgical specialties to provide consultation services as needed.

SERVICE AREA

Countywide, All of South Florida, Caribbean, and Central and South America

FUNDING SOURCE(S)

Federal and County

FUNDING CYCLE

June 1 – May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$1,500,000	\$1,500,000	\$0
Number of Children Served	500	600	100

University of Miami School of Medicine, Department of Pediatrics

PEDIATRIC PULMONARY DIVISION

Program components include daily specialty clinic for Cystic Fibrosis (CF), prematurely, Bronchopulmonary Dysplasia (BPD), Restrictive Airway Disease (RAD), sleep apnea, asthma, and other pulmonary diseases. The Pediatric Pulmonary Division operates the only 1 CF Center fully accredited by the National CF Foundation in South Florida. Types of services include clinical care, diagnostic studies including respiratory flow volume, pulmonary stress testing, plethysmography, and bronchoscopy.

The target population for the Pulmonary Services program is newborns to age 21, plus CF adults. Collaborative partners: Jackson Memorial Hospital, other University of Miami pediatric subspecialties.

SERVICE AREA

Countywide and Nationwide

FUNDING SOURCE(S)

Federal, State, Private, and Fees

FUNDING CYCLE

June 1 – May 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$1,600,000	\$1,648,000	\$48,000
Number of Children Served	4,000	5,000	1,000

University of Miami School of Medicine, Department of Pediatrics

PERINATAL CARE, UM STARTING EARLY STARTING SMART/HEALTHY START PROGRAM

The Perinatal Chemical Addiction Research and Education (CARE) Program has provided comprehensive care coordination and parenting services to at-risk families for 15 years. The Perinatal CARE Program's services are provided within the context of the Starting Early Starting Smart/Healthy Start Program, funded by the Miami-Dade County Healthy Start Coalition with support from the Alliance for Human Services to specifically provide individualized, home-based parenting services.

The program serves pregnant women and families of infants and young children (0 to 3 years) at-risk due to prenatal substance use or exposure or caregiver mental distress. The focus of the program is to improve physical, behavioral health, and developmental outcomes for infants and young children (0 to 3 years) by bolstering parent-child relationships. Care coordination, individual/group parenting instruction, and dyadic therapy are provided to at-risk families by an interdisciplinary team (psychologists, social worker, mental health counselor, parenting specialists, nurses, and care coordinators).

SERVICE AREA

Countywide

FUNDING SOURCE(S)

State and County

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$865,740	\$889,886	\$24,146
Number of Children Served	550	550	0

University of Miami School of Medicine, Department of Pediatrics

WIC – SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN

The WIC - Special Supplemental Nutrition Program for Women, Infants, and Children is a federally funded grant, administered by the Florida Department of Health that serves pregnant, breastfeeding and postpartum women; and infants and children up to 5 years old, who are assessed to be at nutritional risk and meet financial eligibility criteria (185 percent of poverty). The program serves as an adjunct to good health care during critical times of growth and development in order to prevent the occurrence of health problems and to improve the health status of eligible persons.

The WIC program provides nutrition counseling and education, breastfeeding promotion and support, supplemental foods and specialized nutrition formulas, and referrals to healthcare and social services. There is ongoing coordination of WIC nutrition services with maternal and child health care providers, including public health, primary care, private physicians, hospitals, HMOs, children's medical services, mental health centers, family planning, and voluntary health organizations.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Federal (pass-through State)

FUNDING CYCLE

October 1 – September 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$739,686	\$755,000	\$15,314
Number of Children Served	7,009	7,570	561

University of Miami School of Medicine/Jackson Memorial Medical Center's, Injury Free Coalition for Kids of Miami

INREACH

Mini-grants are awarded to small community-based organizations or residents in Overtown who propose to conduct research-based child injury prevention projects. Projects are aimed to target youth ages 0 to 18 years or their caregivers living in Overtown. The program has been in operation since 2001. Participants attend orientation meeting and learn about local injury statistics, effective prevention projects and evaluation plans, and receive program applications and supplemental materials. Proposals are reviewed, and awardees participate in an awards ceremony and host site visits from program officers. Program officers work with each awardee to ensure successful implementation and proper evaluation and the provision of technical assistance.

Participants are encouraged to collaborate on projects. Partners include Overtown, City of Miami Neighborhood Enhancement Team Office, New Horizons, elementary and high schools in Overtown, churches and community-based organizations. Funded programs this year include: rape defense training for teenage girls, after-school programs for kids, life skills training for youth, summer camp programs, and swimming lessons for kids.

SERVICE AREA

Overtown

FUNDING SOURCE(S)

County and Private

FUNDING CYCLE

November 1 – October 31

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$86,538	\$52,208	-\$34,330
Number of Children Served	300	200	-100

University of Miami School of Medicine/Jackson Memorial Medical Center's, Injury Free Coalition for Kids of Miami

NOT ONE MORE – THE MIAMI-DADE COALITION TO PREVENT YOUTH VIOLENCE

The University of Miami's "Not One More" program is a countywide coalition with over 80 organization members who meet quarterly to discuss the state of local youth violence and propose strategies including joint projects. One such project included, in the summer of 2004, the Youth Summer Jamz, a community-wide education event for youth ages 12 through 18 with workshop topics and motivational speeches on non-violence, HIV, sexually transmitted infections, teen pregnancy, and club drugs. Coalition members also collaborate conducting school presentations to prevent bullying and conduct outreach at community events and health fairs.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

County and Private

FUNDING CYCLE

October 1 – September 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Budgeted FY 04-05	Estimated FY 05-06	Change from FY 04-05
Total Program Budget	\$140,967	\$50,000	-\$90,967
Number of Children Served	1,000	300	-700

